



CHELAN FIRE and RESCUE

Long Range Plan Agenda 01/30/2019

Mission:

The Mission of Chelan Fire and Rescue (Chelan County Fire Protection District 7) is to protect the lives and property of the citizens and visitors in our district and community through emergency response, education and prevention.

Vision:

1. To generate professional fire fighters by setting and achieving measurable goals.
2. Building and maintaining response capabilities for an ever-growing community.
3. Promoting awareness and prevention through education and training.
4. Building trust and respect to ensure district spirit and morale.
5. To maintain a high level of respect by the community and other professional agencies.

Core Values:

- Integrity
- Dedication
- Compassion
- Respect
- Professionalism
- Courage

Community Risk Assessment:

- Is CFR providing the right services?
- What additional services should we consider?
- What services should we do better?
- What services should we quit doing?

At what level of proficiency and effectiveness should we be delivering services?

- NFPA 1710 –response standards
- WSRB – Insurance rates based upon Fire Class
- Is what we are doing good enough?

How do we deliver these services?

- Personnel – What level, how many?
 - Shift staffing
 - Full Time Staff – Day to day operations, training, initial response team.
 - Volunteer Stipends – Augment Shift staffing
 - Increase shift staffing
 - Volunteer Staff – Training, emergency response.
 - Increase Home Volunteers in outline stations / retention / recruitment.
 - ✓ Station 71 – 10 to 15 volunteers (six combat qualified)
 - ✓ Station 72 – 7 to 10 volunteers (six combat qualified)
 - ✓ Station 73 – 7 to 10 volunteers (six combat qualified)
 - ✓ Station 74 – 8 to 10 volunteers (six combat qualified)
 - ✓ Station 75 – 8 to 10 volunteers (six combat qualified)
 - Explorer/Cadet Program – Yes or No
 - Chief Officers / Duty Officers
 - Administrative staff
 - Hire a new Administrative Assistant by April 1, 2019
 - Fleet Manager

Prevention:

- Tactical Response Plans
- Inspection – City Chelan and/or Chelan County
- Hydrant Maintenance to be done by water purveyor

Public Education:

- Continue with all current programs

Equipment:

- Replacement
- New

Apparatus:

- Ladder 71 replacement
- Engine Replacement with an Urban-Interface Engine
- Brush 74 replacement or decommission
- Tender 73 replacement or decommission
- Add one or two aid cars to the fleet

Facilities

- Station 71
- Station 72
- Station 73 Potable Water
- Station 74
- Station 75
- Fire Zone 76
- Fire Zone 77

Funding:

- Annual increase 1% and new construction equate to about:
 - 1% 2019 = \$19,922.36 annually
 - New Construction 20019 = \$42,344.34
- Fire Levy Lid Life?
 - 2006 Passed \$1.50 per \$1,000
 - 2012 failed at \$0.18 per \$1,000 increase
 - 2018 failed at \$0.40 per \$1,000 increase
 - 2019 Current rate per \$1,000 is \$0.88
- Bonds
 - 1991 Bonds paid off in 2011 rate as high as \$0.30 per \$1,000
- Grants
 - 2016 SAFER Grant - 6 Firefighters \$895,434.00
 - 2017 DNR Phase II grant - \$12,000 matching funds
 - 2017 SAFER Grant Assistant Chief of Volunteer Services - \$947,534.00
 - 2018 AFG SCBA - \$829,011.00
 - 2019 DNR Phase II grant - \$12,000 matching funds
- Other