

Chelan Fire & Rescue
Monday, February 10, 2020 / 9-13:00
Long Range Planning Meeting Agenda

Review of Mission Statement

Review of Multi-year budget forecasting

2020 Organizational Goals:

1. Training:
 - a. Continue to improve quality and delivery of training program to meet standards and requirements for operational readiness.
 - b. Regional approach to coordinating delivery of training
 - c. Regional training facility
 - d. Special programs:
 - i. Rescue Swimmer
 - ii. Rope Rescue (Low Angle)
 - iii. Marine Operations
2. Community Relations :
 - a. Review of current programs and effectiveness
 - b. Future outreach and education
3. Staffing:
 - a. Review of current staffing
 - b. Staffing options for 2020 and beyond
 - c. Volunteer/Reserve Recruitment and Retention
4. Apparatus Replacement:
 - a. Review of current fleet
 - b. Recommendations for surplus/replacement
 - c. Long range apparatus replacement plan
5. Facilities
 - a. Review of current facilities
 - b. Long range capital improvement plan
 - c. Regional approach to facilities sharing
6. Measurable Goals:
 - a. Turnout Time – 2 minutes
 - b. Effective Work Force for Critical Tasks (SOG 010)
 - c. Fire Loss (\$) versus Pre-fire Valuation
 - d. Fiscal Responsibility to Manage Budget
 - e. Maintain clean annual audits