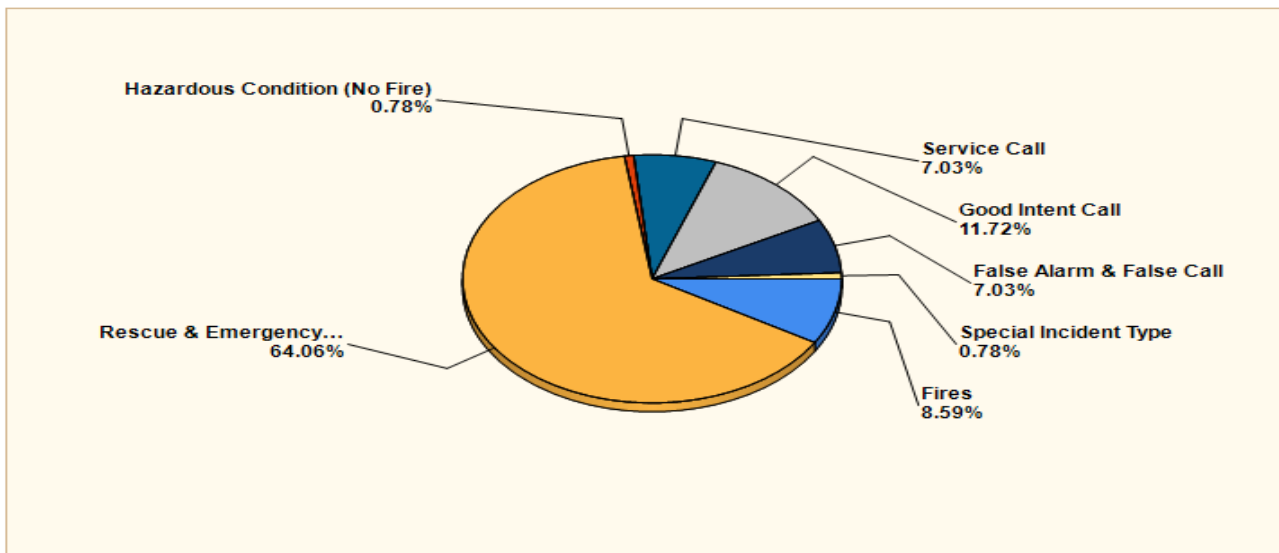




2020 Organizational Goals

1. Effective Training: Career & Reserve Members
2. Continue to Improve Community Relations
3. Reserve Firefighter Recruitment & Retention
4. Develop Future Funding for Apparatus & Facility Needs
5. Measurable Goals:
 - a. Turnout/Response Times – 2 minutes/9 minutes
 - b. Effective Work Force for Critical Tasks (SOG 010)
 - c. Fire Loss (\$) vs. Pre-fire Valuation
 - d. Fiscal responsibility to manage budget
 - e. Maintain clean annual audits

July 2020 Call Volume



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	11	8.59%
Rescue & Emergency Medical Service	82	64.06%
Hazardous Condition (No Fire)	1	0.78%
Service Call	9	7.03%
Good Intent Call	15	11.72%
False Alarm & False Call	9	7.03%
Special Incident Call	1	0.78%
TOTAL	128	100.00%

July 2020 Major Incidents

- 7/30, 2020-513: Moses Coulee Fire – 3rd Alarm*
- 7/30, 2020-511: Structure Fire - Manson
- 7/28, 2020-500: Waterville Brush Fire – 3rd Alarm*
- 7/24, 2020-480: Colockum Fire – 3rd Alarm*
- 7/22, 2020-470: Brush Fire, Chelan Falls
- 7/20, 2020-460: Gorge Rescue, Chelan Falls
- 7/17, 2020-447: Chelan Butte Structure Fire
- 7/13, 2020-436: Easy Street Fire – 3rd Alarm
- 7/11, 2020-428: Mansfield Brush Fire - 2nd Alarm*

Annual Call Comparison

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
January	55	47	72	62	59	54	43	60	48	53	56
February	65	58	61	32	48	44	67	44	63	34	46
March	57	69	77	67	52	62	63	52	50	59	52
April	47	82	63	52	75	61	67	62	48	61	57
May	67	77	111	93	74	93	81	88	71	71	85
June	88	84	93	91	76	86	73	79	71	70	61
July	128	117	131	124	138	135	124	118	120	91	106
August		111	118	117	129	142	86	113	120	107	87
September		66	70	90	65	82	70	79	90	76	49
October		56	76	87	58	63	60	63	69	61	64
November		62	64	65	56	54	59	62	47	82	49
December		44	48	58	55	45	50	52	56	50	56
Total	507	873	984	938	885	921	843	872	853	815	768

July 2020 EMS Call Breakdown

	Month	YTD	%
ALS Transports	17	88	24.1
BLS Transports	34	137	37.5
No Transport	<u>31</u>	<u>140</u>	38.4
Total	82	365	

July 2020 Turnout/Response Times

Goal: 2 minutes/9 minutes

APPARATUS	TURNOUT TIME (min) (Dispatch to Enroute)	RESPONSE TIME (min) (Dispatch to Arrival)
B-73	3:58	6:22
B-79	16:20	30:32*
BC-7	2:37 (3:20)	12:03 (16:40)
E-71	1:47 (4:05)	5:42 (11:28)
R-71	1:36 (1:50)	6:16 (7:54)
L-71	2:29 (2:49)	8:31 (9:30)
E-73	8:04	29:48
E-75	19:39	23:55
M-71	1:58	7:17
T-71	14:27	67:45*
T-75	16:21	20:40
Average Times	6:19	20:01

July 2020 Effective Work Force

INCIDENT TYPE	AVG. # PERSONNEL
111 - Building fire	7 (11)
113 - Cooking fire, confined to container	2
138 - Off-road vehicle or heavy equipment fire	2
142 - Brush or brush-and-grass mixture fire	7
143 - Grass fire	11
321 - EMS call, excluding vehicle accident with injury	2
322 - Motor vehicle accident with injuries	3
323 - Motor vehicle/pedestrian accident (MV Ped)	2
324 - Motor vehicle accident with no injuries.	3
356 - High-angle rescue	12
365 - Watercraft rescue	3
440 - Electrical wiring/equipment problem, other	4
561 - Unauthorized burning	2
700 - False alarm or false call, other	6
710 - Malicious, mischievous false call, other	2
732 - Extinguishing system activation due to malfunction	3
733 - Smoke detector activation due to malfunction	2
740 - Unintentional transmission of alarm, other	2
743 - Smoke detector activation, no fire - unintentional	2

July 2020

Pre-Fire Value vs. Fire Loss

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
		0.00	
Annual Tax Revenue Lost			