

Item	Model	Acquired YR	Replace YR	#	Cost (New)	Years	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030
<b>ADMINISTRATION</b>																	
Server Replacement	Lenovo X3550	2019	2024		\$25,000.00	5	\$5,000.00	\$5,150.00	\$5,300.00	\$5,460.00	\$5,630.00	\$5,800.00	\$5,975.00	\$6,155.00	\$6,340.00	\$6,530.00	\$6,725.00
Lock Changeout (Security)	Keyhole Security	2020	2025		\$3,000.00	5	\$3,000.00	\$600.00	\$618.00	\$636.00	\$655.00	\$675.00	\$695.00	\$718.00	\$738.00	\$760.00	\$785.00
<b>SUPPRESSION</b>																	
SCBA Composite Bottles	Scott	2019	2034	49	\$1,065.00	15		\$3,480.00	\$3,584.00	\$3,690.00	\$3,800.00	\$3,916.00	\$4,043.00	\$4,155.00	\$4,280.00	\$4,400.00	\$4,540.00
SCBA Packs & Harnesses	Scott 5.5 X-3	2019		49	\$5,295.00			\$17,290.00	\$17,815.00	\$18,350.00	\$18,900.00	\$19,465.00	\$20,050.00	\$21,053.00	\$21,685.00	\$22,335.00	\$23,005.00
SCBA Masks	Scott AV-3000	2019		49	\$285.00			\$930.00	\$958.00	\$986.00	\$1,016.00	\$1,046.00	\$1,077.00	\$1,110.00	\$1,143.00	\$1,178.00	\$1,215.00
Structural Helmets	Bullard	Annually	Annually	4/year	\$275.00	10		\$1,100.00	\$1,160.00	\$1,215.00	\$1,280.00	\$1,350.00	\$1,400.00	\$1,470.00	\$1,540.00	\$1,600.00	\$1,600.00
Structural PPE (coat/pants)	Jansville Pacific	Annually	Annually	4 sets/year	\$2,300.00	10	\$8,000.00	\$9,200.00	\$9,660.00	\$10,150.00	\$10,650.00	\$11,185.00	\$11,740.00	\$12,327.00	\$12,945.00	\$13,590.00	\$14,270.00
Wildland Helmets	Bullard	Annually	Annually	5/year	\$225.00	10		\$750.00	\$780.00	\$1,100.00	\$830.00	\$870.00	\$915.00	\$960.00	\$1,008.00	\$1,060.00	\$1,120.00
Wildland PPE (shirt/pants)	CX Urban Interface	Annually	Annually	5 sets/year	\$380.00	10	\$6,000.00	\$5,000.00	\$2,000.00	\$2,100.00	\$2,205.00	\$2,275.00	\$2,385.00	\$2,460.00	\$2,585.00	\$2,715.00	\$2,850.00
Structural Hose & Appliances								\$2,000.00	\$2,060.00	\$2,150.00	\$2,220.00	\$2,290.00	\$2,355.00	\$2,425.00	\$2,490.00	\$2,560.00	\$2,635.00
Wildland Hose & Appliances								\$2,000.00	\$2,060.00	\$2,150.00	\$2,220.00	\$2,290.00	\$2,355.00	\$2,425.00	\$2,490.00	\$2,560.00	\$2,635.00
Thermal Imaging Camera	V320 TIC Kit			1	\$3,000.00	20		\$3,000.00	\$150.00	\$155.00	\$160.00	\$165.00	\$170.00	\$175.00	\$180.00	\$185.00	\$190.00
Chainsaws	Stihl			3	\$1,000.00	10+		\$3,000.00	\$1,000.00	\$1,060.00	\$1,090.00	\$1,120.00	\$1,155.00	\$1,190.00	\$1,225.00	\$1,260.00	\$1,297.00
Ventilation Fan	SuperVac			1	\$5,000.00	15		\$5,000.00									
Rescue 42 Stabilization Cribbing				1 set	\$3,000.00			\$3,000.00									
Portable Scene Lighting	Streamlight			2	\$700.00			\$1,400.00									
PF Equipment					\$4,000.00		\$4,000.00	\$4,000.00									
Rescue Swimmer Gear							\$2,000.00										
Tech Rescue Rope Replacement								\$483.00		\$3,350.00	\$4,050.00	\$500.00			\$1,050.00	\$1,500.00	\$1,700.00
Battery Powered Extrication Tool	Genesis				\$38,000.00												
<b>TRAINING</b>																	
Training Props @ ST-74				Annually	\$5,000.00		\$5,000.00	\$6,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00				
<b>EMS</b>																	
AED Replacement	Zoll	2021		11	\$1,985.00	10		\$21,825.00	\$2,185.00	\$2,245.00	\$2,315.00	\$2,380.00	\$2,435.00	\$2,526.00	\$2,600.00	\$2,680.00	\$2,760.00
<b>FACILITIES</b>																	
Dorm Mattresses	Twin XL Boss Heir			5	\$2,000.00	5		\$400.00	\$412.00	\$424.00	\$438.00	\$450.00					
Crew Quarters Flooring					\$16,000.00		\$15,000.00	\$16,000.00									
Crew Office Flooring																	
ST-71 AC Units				8	\$80,000.00	5		\$16,000.00	\$16,480.00	\$16,975.00	\$17,480.00	\$18,000.00					
ST-71 Asphalt (Rear Lot)					\$25,000.00												
ST-71 Fuel Cells					\$14,000.00												
ST-74 Heater Replacement					\$9,000.00			\$1,400.00	\$1,445.00	\$1,485.00	\$1,530.00	\$1,575.00					
ST-74 Emergency Generator*					\$35,000.00			\$7,000.00									
ST-75 Suppression Water Source					\$28,000.00												
<b>FLEET</b>																	
Scan Tool	Snap On				\$9,581.00		\$6,000.00										
Apparatus Lifts (set)	ST1082				\$12,000.00			\$13,080.00									
C-702 Slip Tank					\$5,000.00												
<b>SAFER GRANT</b>																	
Structural PPE (ends 2021)				Annually	\$48,000.00		\$48,000.00	\$48,000.00									
							\$102,000.00	\$195,988.00	\$72,607.00	\$78,626.00	\$81,404.00	\$80,282.00	\$61,700.00	\$59,079.00	\$62,229.00	\$64,853.00	\$67,327.00
								\$146,720.00									

\*FMAG (Cost Share)

Cycle
Postponed