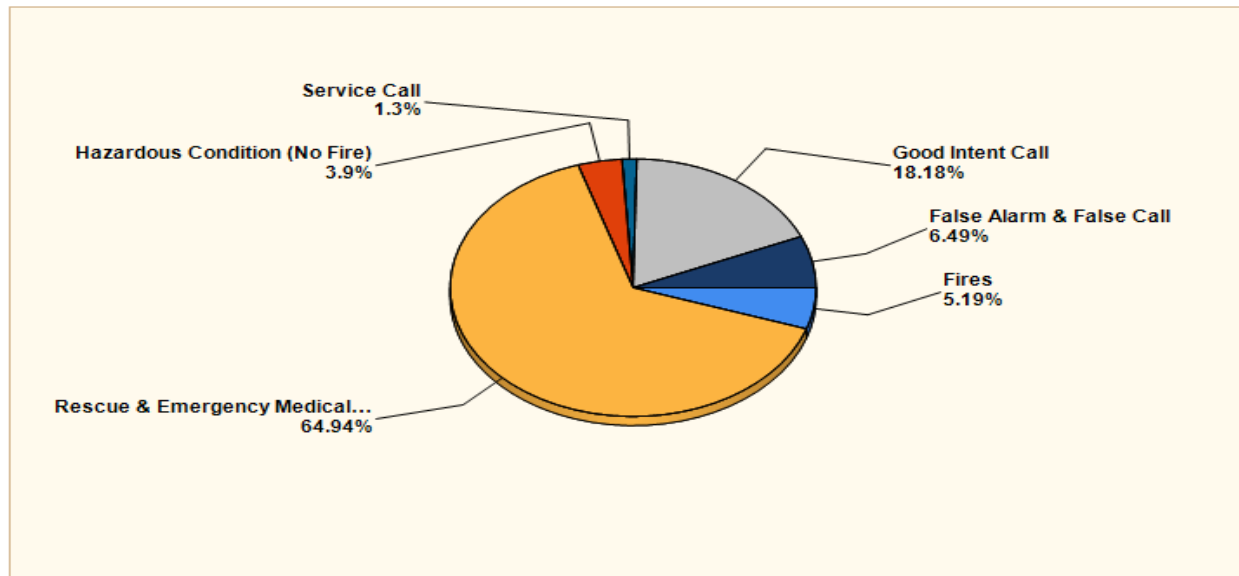




2020 Organizational Goals

1. Effective Training: Career & Reserve Members
2. Continue to Improve Community Relations
3. Reserve Firefighter Recruitment & Retention
4. Develop Future Funding for Apparatus & Facility Needs
5. Measurable Goals:
 - a. Turnout/Response Times – 2 minutes/9 minutes
 - b. Effective Work Force for Critical Tasks (SOG 010)
 - c. Fire Loss (\$) vs. Pre-fire Valuation
 - d. Fiscal responsibility to manage budget
 - e. Maintain clean annual audits

October 2020 Call Volume



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	5.2%
Rescue & Emergency Medical Service	50	64.9%
Hazardous Condition (No Fire)	3	3.9%
Service Call	1	1.3%
Good Intent Call	14	18.2%
False Alarm & False Call	9	6.5%
Special Incident Call	0	0.0%
TOTAL	77	100.0%

October 2020 Major Incidents

- No Major Incidents for October

Annual Call Comparison

	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010
January	55	47	72	62	59	54	43	60	48	53	56
February	65	58	61	32	48	44	67	44	63	34	46
March	57	69	77	67	52	62	63	52	50	59	52
April	47	82	63	52	75	61	67	62	48	61	57
May	67	77	111	93	74	93	81	88	71	71	85
June	88	84	93	91	76	86	73	79	71	70	61
July	128	117	131	124	138	135	124	118	120	91	106
August	115	111	118	117	129	142	86	113	120	107	87
September	105	66	70	90	65	82	70	79	90	76	49
October	77	56	76	87	58	63	60	63	69	61	64
November		62	64	65	56	54	59	62	47	82	49
December		44	48	58	55	45	50	52	56	50	56
Total	813	873	984	938	885	921	843	872	853	815	768

October 2020

EMS Call Breakdown

	Month	YTD	%
ALS Transports	17	140	25.6
BLS Transports	15	199	36.5
No Transport	<u>18</u>	<u>206</u>	37.9
Total	50	545	

October 2020 Turnout/Response Times

Goal: 2 minutes/9 minutes

APPARATUS	TURNOUT TIME (min) (Dispatch to Enroute)	RESPONSE TIME (min) (Dispatch to Arrival)
B-71	12:39	12:56 (44:09)
BC-7	2:04 (5:28)	13:10 (18:38)
E-71	3:52 (4:05)	15:21 (11:37)
R-71	1:34 (1:46)	8:07 (7:36)
L-71	2:45 (2:55)	6:39 (8:30)
T-71	14:10	32:54 (41:34)
T-74	5:30	8:54 (37:07)
T-75	22:54	37:08 (30:04)
Average Times	8:51 (14:12)	

October 2020 Effective Work Force

INCIDENT TYPE	AVG. # PERSONNEL
122 - Fire in motor home, camper, recreational vehicle	11
143 - Grass fire	4
151 - Outside rubbish, trash or waste fire	3
154 - Dumpster or other outside trash receptacle fire	1
311 - Medical assist, assist EMS crew	2
320 - Emergency medical service, other	2
321 - EMS call, excluding vehicle accident with injury	2
324 - Motor vehicle accident with no injuries.	3
412 - Gas leak (natural gas or LPG)	2
444 - Power line down	2
445 - Arcing, shorted electrical equipment	2
531 - Smoke or odor removal	4
600 - Good intent call, other	1
611 - Dispatched & cancelled en route	2
621 - Wrong location	2
622 - No incident found on arrival at dispatch address	2
631 - Authorized controlled burning	5
651 - Smoke scare, odor of smoke	2
731 - Sprinkler activation due to malfunction	2
740 - Unintentional transmission of alarm, other	2
743 - Smoke detector activation, no fire - unintentional	2

October 2020

Pre-Fire Value vs. Fire Loss

INCIDENT #	PRE-INCIDENT VALUE	LOSSES	SAVED
Annual Tax Revenue Lost		\$ 0.00	