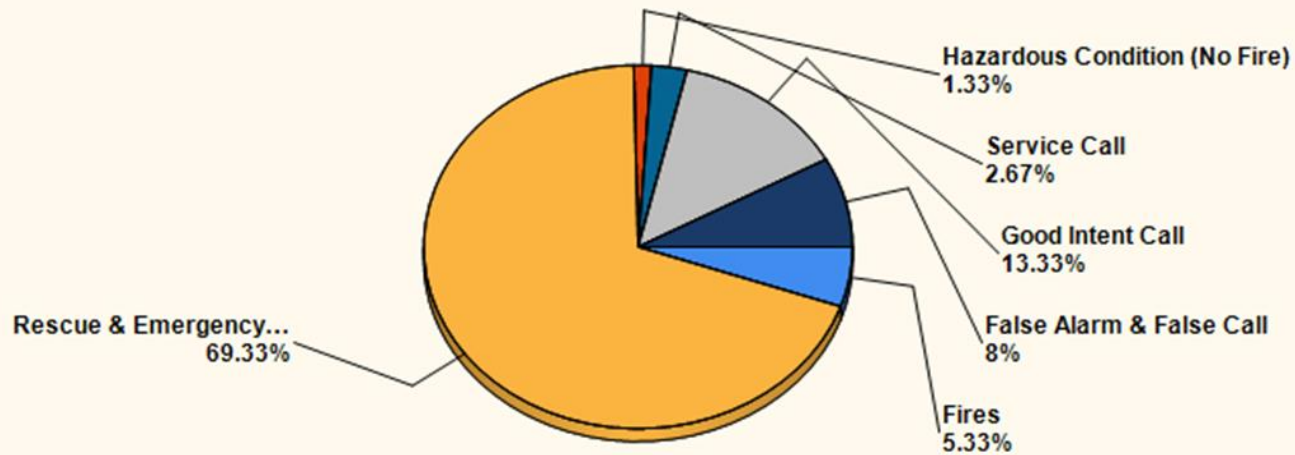




December 2023 Call Volume



| MAJOR INCIDENT TYPE | # INCIDENTS | % of TOTAL |
|------------------------------------|-------------|-------------|
| Fires | 4 | 5.33% |
| Rescue & Emergency Medical Service | 52 | 69.33% |
| Hazardous Condition (No Fire) | 1 | 1.33% |
| Service Call | 2 | 2.67% |
| Good Intent Call | 10 | 13.33% |
| False Alarm & False Call | 6 | 8% |
| TOTAL | 75 | 100% |

Annual Call Comparison

| | 2023 | 2022 | 2021 | 2020 | 2019 | 2018 | 2017 | 2016 | 2015 | 2014 | 2013 |
|-----------|-------|-------|--------|-------|--------|-------|-------|-------|-------|-------|-------|
| January | 64 | 68 | 63 | 55 | 47 | 72 | 62 | 59 | 54 | 43 | 60 |
| February | 76 | 51 | 51 | 65 | 58 | 61 | 32 | 48 | 44 | 67 | 44 |
| March | 77 | 49 | 62 | 57 | 69 | 76 | 67 | 52 | 62 | 63 | 52 |
| April | 93 | 83 | 87 | 47 | 82 | 63 | 52 | 75 | 61 | 67 | 62 |
| May | 113 | 84 | 78 | 68 | 77 | 111 | 93 | 74 | 93 | 81 | 88 |
| June | 119 | 94 | 106 | 89 | 84 | 93 | 91 | 76 | 86 | 73 | 79 |
| July | 133 | 148 | 145 | 130 | 117 | 131 | 124 | 138 | 135 | 124 | 118 |
| August | 125 | 125 | 117 | 117 | 111 | 118 | 117 | 129 | 142 | 86 | 113 |
| September | 92 | 86 | 86 | 106 | 66 | 70 | 90 | 65 | 82 | 70 | 79 |
| October | 97 | 105 | 67 | 78 | 56 | 76 | 87 | 58 | 63 | 60 | 63 |
| November | 92 | 103 | 74 | 50 | 62 | 64 | 65 | 56 | 54 | 59 | 62 |
| December | 75 | 83 | 86 | 67 | 44 | 48 | 58 | 55 | 45 | 50 | 52 |
| | | | | | | | | | | | |
| Total | 1137 | 1081 | 1023 | 929 | 873 | 984 | 938 | 885 | 921 | 843 | 872 |
| %+/- | + 5.2 | + 5.7 | + 10.1 | + 6.4 | - 11.3 | + 4.9 | + 6.0 | - 3.9 | + 9.3 | - 3.3 | + 2.2 |

Busiest

2nd Busiest

December 2023 EMS Call Breakdown

| | Month | YTD | Month % |
|----------------|-------|------------|-----------|
| ALS Transports | 14 | 195 | 27 |
| BLS Transports | 23 | 360 | 45 |
| No Transport | 14 | <u>230</u> | <u>27</u> |
| Total | 51 | 785 | |

December 2023 Activity

- 12/17/23 – Motor Home Fire, Airport Way.

December 2023 Average Turnout Times

Goal: 2 minutes/9 minutes (NFPA 1720)

| APPARATUS | TURNOUT TIME (min) (Dispatch to Enroute) |
|------------------------------|---------------------------------------------|
| BC71 | 5:36 |
| CH72 | 2:02 |
| E71 | 2:41 |
| L71 | 2:27 |
| R71 | 2:13 |
| AVERAGE TURNOUT TIME: | 3:00 |

STAFFED APPARATUS

December 2023 Average Response Times

Goal: 2 minutes/9 minutes (NFPA 1720)

| APPARATUS | AVERAGE RESPONSE TIME, minutes (Dispatch to Arrived) |
|-----------|---------------------------------------------------------|
| BC71 | 6.63 |
| CH72 | 5.47 |
| E71 | 8.37 |
| L71 | 4.67 |
| R71 | 7.94 |

STAFFED APPARATUS

December 2023 Effective Work Force

| INCIDENT TYPE | AVG. # PERSONNEL |
|---------------------------------------------------------|------------------|
| 111 - Building fire | 6 |
| 114 - Chimney or flue fire, confined to chimney or flue | 6 |
| 122 - Fire in motor home, camper, recreational vehicle | 13 |
| 132 - Road freight or transport vehicle fire | 5 |
| 311 - Medical assist, assist EMS crew | 2 |
| 321 - EMS call, excluding vehicle accident with injury | 2 |
| 324 - Motor vehicle accident with no injuries. | 3 |
| 411 - Gasoline or other flammable liquid spill | 4 |
| 531 - Smoke or odor removal | 2 |
| 561 - Unauthorized burning | 2 |
| 611 - Dispatched & cancelled en route | 2 |
| 651 - Smoke scare, odor of smoke | 2 |
| 734 - Heat detector activation due to malfunction | 3 |
| 745 - Alarm system activation, no fire - unintentional | 3 |

December 2023

Pre-Fire Value vs. Fire Loss

| INCIDENT # | PRE-INCIDENT VALUE | LOSSES | SAVED |
|--------------------------------|--------------------|--------|-------|
| | | | |
| | | | |
| | | | |
| Annual Tax Revenue Lost | 0 | | |